TOWN BUDGET
YEAR 2019

TOWN OF PORTLAND
IN THE
COUNTY OF CHAUTAUQUA

VILLAGES WITHIN OR PARTLY WITHIN TOWN

VILLAGE OF BROCTON

CERTIFICATION OF TOWN CLERK

I, ____________________________________________, Town Clerk, certify
that the following is a true and correct copy of the 2019 budget of the Town of
Portland as adopted by the Town Board on the 8th day of November, 2018.

Signed ______________________________________

Dated ______________________________
<table>
<thead>
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<th>CODE</th>
<th>FUND</th>
<th>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</th>
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<th>LESS UNEXPENDED BALANCE</th>
<th>AMOUNT TO BE RAISED BY TAX</th>
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**UNPAIDS:**

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- WATER DISTRICT 2: 0.00
- WATER DISTRICT 3: 0.00
- WATER DISTRICT 4: 0.00
- WATER DISTRICT 5: 0.00

**TOTALS:**

|                  | 2,032,861 | 825,306 | 331,952 | 875,803 |

| Townwide Total Assessed Taxable Value | 118,114,502 |
| Highway Total Assessed Taxable Value  | 226,532     |
| Library Total Assessed Taxable Value  | 78,560      |
| Total Total Assessed Taxable Value    | 613,347     |

Increase 2018 to 2019:

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| ADOPTED |
### General Fund Appropriations

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<th>Last Year</th>
<th>Amended</th>
<th>Budget</th>
<th>Tentative</th>
<th>Preliminary</th>
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**Independent Auditing and Accounting**

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**Tax Collection**

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**Assessors**

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### TOWN OF PORTLAND
#### 2019 Budget

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| INTERFUND TRANSFERS TRANSFERS TO: |                       |                         |                                  |                                        |                         |              |
| CONTRIBUTIONS TO OTHER FUNDS B 9961.9 | 0                     | 0                       | 0                               | 0                                      | 0                       | 0            |
| PLAYGROUNDS-CAPITAL B 9961.9       | 0                     | 0                       | 0                               | 0                                      | 0                       | 0            |
| **TOTAL**       | 0                     | 0                       | 0                               | 0                                      | 0                       | 0            |

**TOTAL APPROPRIATIONS AND OTHER USES**

|                       | 57,008                | 29,978                  | 66,492                           | 63,964                                  | 63,964                   | 63,964        |
### Estimated Revenues and Unexpended Fund Balance

**Local Sources**

- **Non Property Tax**
  - **Distribution By**
    - **County** B 1120: $52,726 (2017) with 0 (2018) to 45,000 (2018), 48,000 (2018), 48,000 (2019), 48,000 (2019)
    - **Unclassified** B 2770: 0 (2018) with 0 (2018) to 0 (2018), 0 (2018), 0 (2019), 0 (2019)

- **State Aid**
  - **Per Capita** B 3001: 0 (2018) with 0 (2018) to 0 (2018), 0 (2018), 0 (2018), 0 (2018)
  - **Youth Programs** B 3820: 0 (2018) with 0 (2018) to 1,100 (2018), 1,100 (2018), 1,100 (2019), 1,100 (2019)
  - **Code Enforcement** B 3995: 0 (2018) with 0 (2018) to 0 (2018), 0 (2018), 0 (2019), 0 (2019)

**Total Estimated Revenues**


**Unexpended Balance**

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## TOWN OF PORTLAND
### 2019 Budget

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## Highways Revenues - Outside Village

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**UNEXPENDED BALANCE**

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### COMMUNITY DEVELOPMENT FUND APPROPRIATIONS

#### REHABILITATION
**LOANS & GRANTS**
- **CAPITAL OUTLAY CD 8660.2**

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#### PROVISION OF PUBLIC SERVICES
- **CAPITAL OUTLAY CD 8676.2**

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#### PLANNING & MGMT.
**DEVELOPMENT**
- **CAPITAL OUTLAY CD 8684.2**

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#### ADMINISTRATION
- **PERSONAL SERVICES CD 8686.1**
- **CAPITAL OUTLAY CD 8686.2**
- **CONTRACTUAL CD 8686.4**
- **EMP. BENEFITS CD 8686.8**
- **TOTAL**

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#### CDA CONTINGENCIES
- **CD 8690.4**

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#### TOTAL APPROPRIATIONS

|                      | 0                     | 0                       | 0                                | 0                                    | 0                        | 0            |

### ESTIMATED REVENUES & UNEXPENDED BALANCE

#### INCOME
- **LOAN INTEREST INCOME CD 2405**
- **INTEREST & EARNINGS CD 2401**
- **UNCLASSIFIED CD 2770**
- **COMM. DEV. INCOME CD 2170**
- **FEDERAL GRANT CD 4910**
- **TOTAL REVENUES**
- **UNEXPENDED BALANCE**

|                      | 102                   | 0                       | 0                                | 0                                    | 0                        | 0            |

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# TOWN OF PORTLAND
## 2019 Budget

### PORTLAND LIGHT DISTRICT APPROPRIATIONS

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**ESTIMATED REVENUES**

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**UNEXPENDED BALANCE**

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**ESTIMATED REVENUES**

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**UNEXPENDED BALANCE**

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